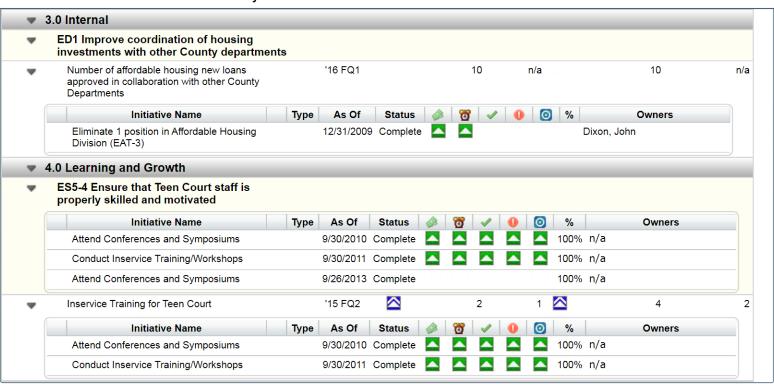
## Information Name: Miami-Dade Economic Advocacy Trust Description: n/a Domain: MDEAT Owners: Dixon, John: Gonzalez, Jose (MDEAT)

tails									
			As Of		Actual	Target		FYTD Actual	FYTD Target
Ţ	1.0 Customer								
*	Increase number of low to moderate income homeowners - MDEAT / Priority Objective								
	New Homeownership Assistance Loan Applications	Ja	n '16		26	n/a		147	n
	Affordable Housing Community Forums, Workshops and Special Housing Events Held.	n/a	a		n/a	n/a		n/a	n
	New Homeownership Assistance Loans Approved	Ja	n '16		30	27		136	1
	Review of Loan Applications	🦰 Ja	n '16	$\overline{}$	35%	50%		n/a	50
₩	Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency								
	Juvenile Offenders Referred-MDEAT	Fe	b '16		32	25		130	1:
	Number of MDCPS High Schools Participating in Student Court	20	16 FY		13	13		n/a	r
	Youth Entrepreneurship Workshops Provided to Youth Participants	'16	FQ2		4	4		8	
	Number of Life Skills Workshops Held	n/a	a		n/a	n/a		n/a	r
	Number of School-Based Referrals	Ma	ay '15	_	245	75		765	6
	Number of Therapy Sessions	'15	FQ4	lacksquare	95	105	lacksquare	393	4:
	Court Sessions Held - MDEAT	Fe	b '16		19	20		95	1
	Education, Intervention and Prevention Tours-MDEAT	'15	FQ2		4	3		8	
	Recidivism Rate for Teen Court Participants (FY)-MDEAT	20	14 FY		1.47% (2.00 / 136.00)	15.00%		1.47% (2.00 / 136.00)	15.00
	Outreach Orientations-MDEAT	'16	FQ2		6	3		16	
~	Keep the Black Community informed of economic status by holding public forums								
	BUSINESS BREAKFAST SERIES	'16	3 Q1		0	1		n/a	r
	Community Forums-MDEAT	'15	FQ2		1	3	lacksquare	1	
	Promote education, training and technical assistance to businesses and entreprenuers								
V	2.0 Financial								
~	Meet Budget Targets (MDEAT)								
	Expen: Total (MDEAT)	'16	FQ1	_	\$489K	\$2,116K	_	\$489K	\$2,116
	Revenue: Total (MDEAT)	'15	FQ4		\$2,000K	n/a		\$7,767K	r
	Positions: Full-Time Filled (MDEAT)	'16	FQ1		17	18 (14 - 18)		17	(14-1
	Percentage of funds used in compliance with Documentary Surtax Ordinance to benefit low	n/a	a		n/a	n/a		n/a	r

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## Scorecard - Miami-Dade Economic Advocacy Trust



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